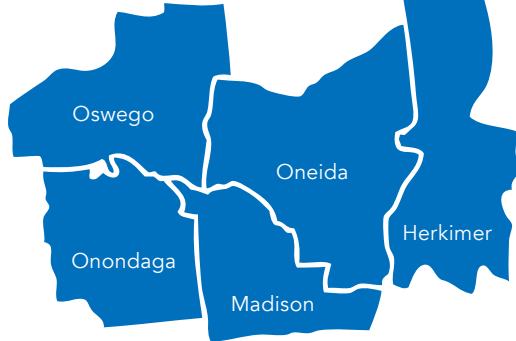


## The Total Annual Economic Impact Estimate for the

Five-County Impact Area

**\$312,602,253**



The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). 98.0% of the military personnel and 95.9% of the civilian personnel and on-site contractors employed at Information Directorate make their home in the economic impact area of Herkimer, Madison, Oneida, Onondaga, and Oswego counties.

## Air Force Research Laboratory Information Directorate

Comptroller & Strategic Planning  
and Integration Division

26 Electronic Parkway

Rome, NY 13441

315.330.3507



**4 Cyber**  
**Information Directorate**  
AIR FORCE RESEARCH LABORATORY



# ECONOMIC IMPACT ANALYSIS

FISCAL YEAR 2015

Air Force Research Laboratory  
Information Directorate

Rome, New York

**COMPTROLLER**  
**Information Directorate**  
**Rome, New York**

Approved for public release  
[88ABW-2016-0990] distribution unlimited

160309-F-9176B-001





TABLE 1

## Personnel

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military*	57	98.0%	56
Appropriated Fund Civilians*	732	95.9%	702
On-site Contractors**	430	95.9%	412
<b>Total Personnel</b>	<b>1,219</b>		<b>1,170</b>

TABLE 2

## Annual Payroll

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military	\$ 5,445,437	98.0%	\$ 5,336,528
Appropriated Fund Civilians	\$ 81,994,688	95.9%	\$ 78,632,906
On-site Contractors	\$ 52,174,510	95.9%	\$ 50,035,355
<b>Total Annual Payroll</b>	<b>\$ 139,614,635</b>		<b>\$ 134,004,789</b>

Table 1:

\* SOURCE: WEB EIS, 30Sep2015

\*\* SOURCE: AFRL/RI Comm-Computers System, 30Sep2015

Table 2 Source: AFRL/RI Budget Office, from official AF Accounting Records

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Herkimer, Madison, Oneida, Onondaga, and Oswego. 98.0% of the military personnel and 95.9% of the civilian personnel and on-site contractors reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

TABLE 3

## Expenditures within the Impact Area

	Annual Expenditures
Facility Modernization/Sustainment	\$ 4,111,380
Service Contracts <sup>1</sup>	\$ 15,874,817
Research and Development <sup>2</sup>	\$ 83,837,935
Materials, Equipment, and Supplies	\$ 13,366,014
Education <sup>3</sup>	\$ 279,406
Travel (TDY) <sup>4</sup>	\$ 1,660,952
<b>Total Annual Expenditures</b>	<b>\$ 119,130,504</b>

<sup>1</sup> Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.

<sup>2</sup> Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.

<sup>3</sup> Includes cost of registered classes and mileage reimbursement in the economic impact area.

<sup>4</sup> Includes travel expenditures for military and civilian personnel on temporary duty at the Information Directorate.

SOURCE:

– Financial Status by EEIC, 30Sep2015, AFRL/RIFB for Facility Modernization/Sustainment, Service Contracts, and Materials, Equipment, and Supplies

– WEB EIS, 30Sep2015 for Research and Development contracts

– AFRL/RIOW for education

– AFRL/RIOW for travel

TABLE 5

## Total Annual Economic Impact Estimate FY 2015

	Total Impact
Total Annual Payroll (Table 2)	\$ 134,004,789
Total Annual Expenditures (Table 3)	\$ 119,130,504
Estimated Annual Dollar Value of Jobs Created (Table 4)	\$ 59,466,960
<b>Grand Total Annual Economic Impact Estimate for Five-County Impact Area</b>	<b>\$ 312,602,253</b>

TABLE 4

## Estimate of Number and Dollar Value of Indirect Jobs Created

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and On-site Contractors) and the DoD Indirect Job Multipliers for the respective economic area.

The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier <sup>1</sup>	Impact Area Total
Appropriated Fund Military	56	0.35	20
Appropriated Fund Civilians	702	1.21	849
On-site Contractors	412	1.21	499
<b>Total</b>	<b>1,170</b>		<b>1,368</b>

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate 1,368

Average Annual Pay for the Local Community<sup>2</sup> \$ 43,470

**Estimated Annual Dollar Value of Jobs Created \$ 59,466,960**

<sup>1</sup> Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations, Pg. 10 <http://www.saffm.hq.af.mil>

<sup>2</sup> Average Annual Pay for Utica-Rome, 2015, Economic News Releases. Table 1: Average Annual Wages for all Covered Workers by Metropolitan Area <http://www.bls.gov/cew/home.htm>

## Total Jobs Impacted

Classification	Impacted Jobs	Dollar Value of Impacted Jobs
Appropriated Fund Military	56 \$	5,336,528
Appropriated Fund Civilians	702 \$	78,632,906
On-site Contractors	412 \$	50,035,355
<b>Total Direct Jobs</b>	<b>1,170</b>	<b>\$ 134,004,789</b>

Indirect Jobs Created as a Result of the Information Directorate 1,368 \$ 59,466,960

**Total Jobs Impacted – Direct & Indirect 2,538**  
**Total Annual Dollar Value of Impacted Jobs – Direct & Indirect \$ 193,471,749**

NOTE:

Direct jobs are the number of Military, Civilians, and On-site Contractors working at the Information Directorate in the Economic Impact Area in FY 2015.

Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.