

The Total Annual Economic  
Impact Estimate for the

## Five-County Impact Area

**\$266,512,432**

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). 97.5% of the military personnel and 98.2% of the civilian personnel and contractors employed at Information Directorate make their home in the economic impact area of Oneida, Herkimer, Onondaga, Madison and Oswego counties.



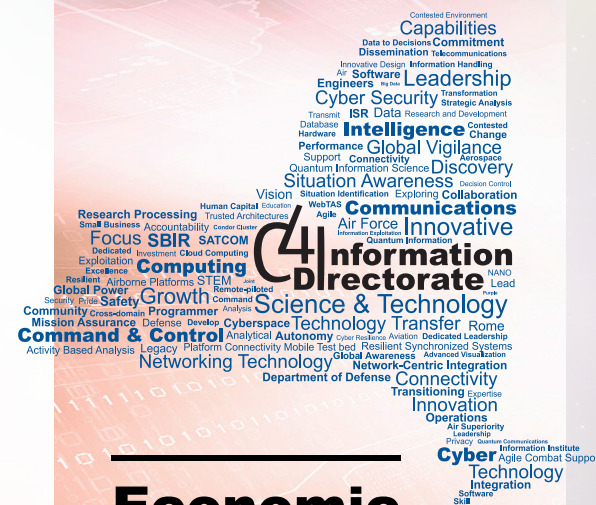
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Information Directorate

Fiscal Year

**2013**



## Economic Impact Analysis

**COMPTROLLER  
Information Directorate,  
Rome, New York**

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# FY 2013 – Information Directorate Economic Impact Analysis

## Quick Reference Tables

TABLE 1

### Personnel

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military *	44	97.5%	43
Appropriated Fund Civilians*	683	98.2%	671
On-site Contractors**	423	98.2%	415
<b>Total Personnel</b>	<b>1,150</b>		<b>1,129</b>

TABLE 2

### Annual Payroll

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military	\$ 5,416,207	97.5%	\$ 5,280,802
Appropriated Fund Civilians	\$ 74,173,774	98.2%	\$ 72,838,646
On-site Contractors	\$ 50,020,334	98.2%	\$ 49,119,968
<b>Total Annual Payroll</b>	<b>\$ 129,610,315</b>		<b>\$ 127,239,416</b>

Table 1:

\* SOURCE: WEB EIS, 30Sep2013

\*\* SOURCE: AFRL/RI Comm-Computers System, 30Sep2013

Table 2 Source: AFRL/RI Budget Office, from official AF Accounting Records

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Oneida, Herkimer, Onondaga, Madison, and Oswego. 97.5% of the military personnel and 98.2% of the civilian personnel reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

TABLE 3

### Expenditures within the Impact Area

	Annual Expenditures
Facility Modernization/Sustainment	\$ 1,504,455
Service Contracts <sup>1</sup>	\$ 6,006,081
Research and Development <sup>2</sup>	\$ 66,048,290
Materials, Equipment, and Supplies	\$ 5,752,603
Education <sup>3</sup>	\$ 110,983
Travel (TDY) <sup>4</sup>	\$ 1,056,973
<b>Total Annual Expenditures</b>	<b>\$ 80,479,385</b>

<sup>1</sup> Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.

<sup>2</sup> Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.

<sup>3</sup> Includes cost of registered classes and mileage reimbursement in the economic impact area.

<sup>4</sup> Includes travel expenditures for military and civilian personnel on temporary duty at the Information Directorate.

SOURCE:

– Financial Status by EEIC, 30Sep2013, AFRL/RIFB for Facility Modernization/ Sustainment, Service Contracts, and Materials, Equipment, and Supplies

– AFRL/RIK for Research and Development contracts

– AFRL/RIOW for education

– AFRL/RIOF for travel

TABLE 5

### Total Annual Economic Impact Estimate FY 2013

	Total Impact
Total Annual Payroll (Table 2)	\$ 127,239,416
Total Annual Expenditures (Table 3)	\$ 80,479,385
Estimated Annual Dollar Value of Jobs Created (Table 4)	\$ 58,793,631

**Grand Total Annual Economic Impact Estimate for Five-County Impact Area**

**\$ 266,512,432**

TABLE 4

### Estimate of Number and Dollar Value of Indirect Jobs Created

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and On-site Contractors) and the DoD Indirect Job Multipliers for the respective economic area.

The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier <sup>1</sup>	Impact Area Total
Appropriated Fund Military	43	0.35	15
Appropriated Fund Civilians	671	1.21	812
On-site Contractors	415	1.21	502
<b>Total</b>	<b>1,129</b>		<b>1,329</b>

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate 1,329

Average Annual Pay for the Local Community<sup>2</sup> \$ 44,239

**Estimated Annual Dollar Value of Jobs Created \$ 58,793,631**

<sup>1</sup> Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations, Pg. 10 <http://www.saffm.hq.af.mil>

<sup>2</sup> Average Annual Pay for Utica-Rome, 2013, Economic News Releases. Table 1: Average Annual Wages for all Covered Workers by Metropolitan Area <http://www.bls.gov/cew/home.htm>

### Total Jobs Impacted

Classification	Impacted Jobs	Dollar Value of Impacted Jobs
Appropriated Fund Military	43	\$ 5,280,802
Appropriated Fund Civilians	671	\$ 72,838,646
On-site Contractors	415	\$ 49,119,968
<b>Total Direct Jobs</b>	<b>1,129</b>	<b>\$ 127,239,416</b>

Indirect Jobs Created as a result of Information Directorate (from Table 4) 1,329 \$ 58,793,631

**Total Jobs Impacted – Direct & Indirect 2,458**  
**Total Annual Dollar Value of Impacted Jobs – Direct & Indirect \$ 186,033,047**

NOTE:

Direct jobs are the number of Military, Civilians, and On-site Contractors working at the Information Directorate in the Economic Impact Area in FY 2013.

Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.